

PE/Sports provision funding action plan for 2017-2018

Basic funding: £8000

Additional £5 per pupil (as of January 2017 census): £2110

Total funding received in 2017-2018 academic year: **£10110**

Link	Action	Lead	Time scale	Cost	Pupil outcome	Evaluation
1	PW to have a day out of class to develop new page on website and look into Monthly Sporting Newsletters.	PW	Autumn Term	£250	Pupils can be proud of their achievements and share these with their family and wider community through our new website.	Half day on 7/12/17 website updated, staff updated in SM and Newsletter produced.
2	To book Futsal, PSHE sessions with PNE and Street Dance for AGT Group	PW	Autumn Term	£1890	The Futsal sessions should improve performance in football fixtures.  The PNE PSHE sessions should improve self-confidence and give children active role models and inspire their aspirations through the Player Visit and Ground Tour.  Street Dance will have an impact on the annual competition and give children an opportunity to compete.	Futsal completed for 12 children in Autumn 2.  PSHE with PNE for Y3 in Autumn 2  PSHE with PNE for Y4 in Spring 1
3	To book PW onto Cluster/Update Courses with LEA.	PW	Autumn Term	£300	The subject leader having a greater depth of knowledge will hopefully be passed to the teachers whose lessons would be more current and this should raise the achievement of the children.	PW attended Breakfast conference on 28/11/2017
4	To evaluate performance of Tennis Coach and book for Year if required.	PW/HT	Summer Term (2017)	£2520 (£35 hour x 2) 6 x 6 week terms	All pupils to receive a 6-week block of lessons. This will improve the fundamental movements in KS1 and technique and performance in KS2.	Tennis coach re-booked for Spring 1, reviewing on termly basis.
	To book Tennis coach for Breakfast Clubs	PW	Summer Term (2017)	Subsidise by approx. £150/Half Term £900	Pupils will have the opportunity to further develop and enhance their skills whilst linking to a local community club.	
	To ensure school has resources to provide a diverse PE curriculum.	PW	Autumn/Spring Term	£300	Better resources will improve standards and outcomes for the children.	New footballs and tennis balls bought and topped up with Sainsbury's vouchers.
	To further develop provision for outdoor and adventurous activities for Y4 (Clip and Climb)	PW & Y4 Staff	Autumn Term to book for Summer Term	Subsidise £400	Y5 & Y6 currently have OEA. We have identified that a fear of climbing and heights is one area where some of the children will not overcome on these trips. Hopefully, by putting a day of climbing into the curriculum in Y4, it should boost confidence.	Discussed with MH, looking to book for Summer Term 2018.
	To book bus for Open Golf Experience	PW	Summer (2017)	£150	Pupils will have the experience of seeing a major sporting event live.	Completed, children had a great day!
5	To book CPD for required Staff (One Infant, one Junior)	PW & Staff	Spring/Summer Term	£600	An improvement in teacher confidence levels to teach certain areas of the PE Curriculum will increase expectations in those sessions.	KA and AH attended FA Primary Teachers' Award on 5 <sup>th</sup> Dec 2017.
7	To enter all available Preston Competitions provided by PPSSC and SSCO. (20 Comps)	PW, JB & MS	All Year	£15 x 20 £300 Including Cover £1000	Pupils will have the opportunity to compete against local schools and hopefully be successful and have a sense of belonging to their school.	All competitions entered. Sherwood are currently 3 <sup>rd</sup> in the overall schools' Championship.
	To provide transport to competitions.	PW & HT	All Year	£500		
8	To train and resource a Play Leader Programme including CPD for Midday Staff	PW & HT	Autumn Term	£1000	Pupils will be more active and lunch and break times and therefore will be healthier and fitter.	Aaron Taylor employed as an additional Lunch time supervisor to work with children.

Total - £10110

Additional Action Plan due to the increase in funding which came into schools in Autumn 2017. Additional £11422

Link	Action	Lead	Time scale	Cost	Pupil outcome	Evaluation
1	PW to have a day out of class to update new page on website and write Spring and Summer term's Monthly Sporting Newsletter.	PW	End of Spring Term End of Summer Term	£165 £165	Pupils can be proud of their achievements and share these with their family and wider community through our new website.	
2	To book LCC Chance To Shine for 5 weeks with Y 5 including Breakfast Club and Lunchtime Club.	PW & HT	Spring 1	£450	The Lancs CCC Chance to Shine sessions should improve self-confidence and give children active role models and inspire their aspirations.  This package includes Breakfast Club and Lunchtime Club for 5 weeks with Y5.	
3	To book PW onto Inclusive PE Workshop at St. Andrew's on 27 <sup>th</sup> March 2018.	PW	Autumn Term	£200	The subject leader having a greater depth of knowledge will hopefully be passed to the teachers whose lessons would be more current and this should raise the achievement of the children.	
	PW to attend annual conference at Edge Hill.	PW	Summer Term	£200		
4	To ensure school has resources to provide a diverse PE curriculum.	PW	Autumn/Spring Term	£1000	Better resources will improve standards and outcomes for the children.	Tables bought and Mr Whelan has started a well-attended club on regular dinner times for Years 5 and 6.
	To buy table-tennis tables and resources to offer a new dinner-time activity for pupils who cannot attend before or after school,	PW	Autumn/Spring Term	£800	Better resources will improve standards and outcomes for the children.	
5	To book staff (LT & MB) on the FA Primary Teachers' Award – Tuesday 8 <sup>th</sup> March 2017	PW & Staff	Autumn Term	£400 cover	An improvement in teacher confidence levels to teach certain areas of the PE Curriculum will increase expectations in those sessions.	
7	To book 'Starlight' dance and Drama to do a Before or After School Club,	PW & HT	Autumn Term	£300	Pupils will be offered different clubs to try to cater for the children who currently do not engage in before or after school activities.	
	To book Ju-Jitsu and Judo from Nippon UK for Spring 1 and 2 on a Monday After-School	PW & LL	Autumn Term	No cost as Parents Paying and topped up with PP		
	To book a venue and hire a coach to transport a Year group per term to take part in a multi-skills competition.	PW & HT plus class teachers of particular Year	Trial in Summer 2018	£1400 6 events – Approx £200 per event to transport 60 children	By the end of the school year 2018/19, ALL children will have represented Sherwood at an event, against other local schools. Pupils will have the opportunity to compete against local schools and hopefully be successful and have a sense of belonging to their school.	
	To hire a coach to transport Y4 to the Country Dance Festival (11 <sup>th</sup> July 2018)	MH & KA	Summer Term	£200	ALL pupils in Year 4 to represent Sherwood at a Sporting Festival.	
	To help fund Borwick Hall OAA for Y6	PW, LT, SH	Summer Term	£16 x 61 pupils £976	Pupils will experience new activities and develop team work skills in preparation for High School.	
8	To contribute to the cost of a new running track around the school field.	PW & HT	Spring Term	£5000	Pupils and the wider community can use this on a daily basis for increasing their 30 minutes physical activity per day.	Booked for March 9 <sup>th</sup> at David Lloyd
	To book Aaron Taylor on Level 1 Multi Skills Award for HLTA's, TA's, and welfare staff	PW & AT	Spring Term	£166	Pupils will be more active and lunch and break times and therefore will be healthier and fitter.	

£11422

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	100%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	100%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes/ <b>No</b>